

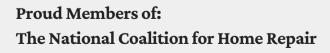
2024 Annual Report

Serving older adults and individuals living with disabilities by providing accessibility and home repair.









Founding member of: Home Modification Coalition of Greater KC





A Note from the Board of Directors

For the first 18 years of our existence, HopeBUILDERS operated as a volunteer-run organization. Our dedicated volunteers were the foundation of everything we did, selflessly giving their time and expertise to help homeowners in need. It is because of them that we are able to provide families a safe, healthy, and accessible home, making such a meaningful difference in our communities. Their commitment laid the groundwork for our continued growth and success.

Today, while we still rely on volunteers, we have the equivalant of 5.5 full time employees. We've come a long way and it shows! In 2024 we increased the number of projects we completed by 130%, reaching a total of 584 projects—an achievement that wouldn't have been possible without our talented staff. We added key team members who have played an essential role in managing projects more efficiently and ensuring that we continue to meet the needs of our clients. Thanks to their hard work and dedication, we've been able to increase projects completed while maintaining the high-quality service our clients expect and deserve.

The need for our services continues to grow. We currently have 115 homeowners on our waiting list, and receive at least five new requests every week. With the number of seniors in need of home repairs expected to more than double by 2040, the demand for accessibility and home repair services will only increase.

As we look to the future, we are excited to celebrate our 25th anniversary in 2025. We're also excited to introduce our new Executive Director, Jill Gaikowski. With over 15 years of nonprofit leadership experience, Jill brings fresh energy and vision to our organization. We are confident that under her leadership, HopeBUILDERS is primed for growth and well-equipped to meet the increasing demand for our services.

Our future is bright, and we are more committed than ever to fulfilling our mission. The next 25 years will bring even more opportunities to restore hope,

improve accessibility, and make our communities stronger.

Thank you for your continued support.

Together, we are building a future where hope and stability are within reach for all homeowners in need.

The Board of Directors

Board of Directors

Jamie Roach, Chair Terri Fevold
April Darbyshire, Vice Chair Danny McGrail
Matt Glenn, Treasurer Steve Naasz
Maria Porta, Secretary Greg Wayne

Rob Garza

Rhonda Kraweic

Community Impact

2024

Project Completed: 584

People Impacted: 247

Clients Served: 150

Number of Volunteers: 218

Volunteer Hours: 5,325

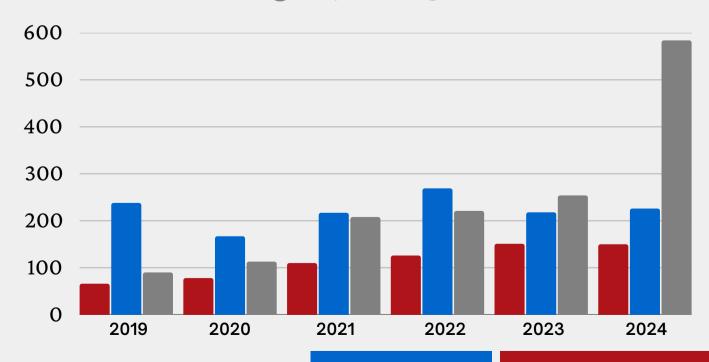


Through the Years

Clients Served

Volunteer Hours

Projects Completed



Financial Highlights

During 2024, revenue increased by 38%, from \$793,792 in 2023 to \$1,151,400. This increase was primarily driven by program funding from the Topeka and Des Moines Federal Home Loan Banks, as well as the addition of a Program Director position. The new Program Director enabled us to increase the number of completed projects by 130%, from 254 in 2023 to 584 in 2024. This growth may also reflect a change in how we categorize or track projects, which could account for some of the increase.

ASSETS LIABILITIES

Cash Equivilants: \$343,869.15 Total Liabilities: \$3,833.40 Total Fixed Assets: \$46,586.80 Total Net Assets: \$454,370.55

Inventory: \$67,748.00

Total Assets: \$458,203.95 Total Liabilities and Net Assets:

\$458,203.95



Revenue

\$1,151,400



Expenses

\$1,080,714

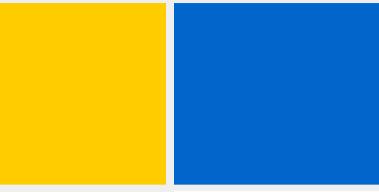
5.7% Individuals



94.3% Grants

87% of every dollar goes to Programs





Demographics

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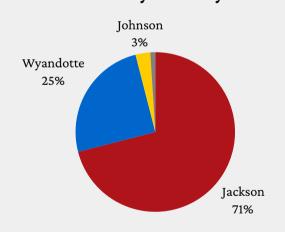
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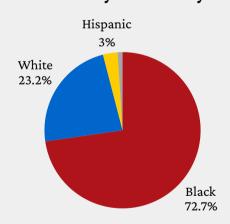
130

Youngest Served Oldest Served Veterans Served Living with Disbilities Served

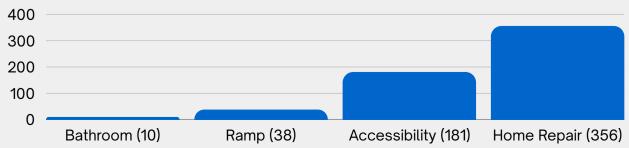
Service by County



Service by Ethnicity







Thank You!

HopeBUILDERS would like to thank and recognize those who have made financial contributions of \$500 or more.



"I would like to thank HopeBUILDERS and everyone involved in my home improvements. You helped me solve the problems I have been worried about for years. Thank you for your professionalism and your ability to assess what was needed for my home. You have made my life so much easier. Thank you for giving me hope."

Bill Allen Julie Burbridge Jesse Calvert Elizabeth Calvert Lizzy Calvert

Rachael Cassiday Watkins

Minah Chapell Bruce Chyka Rita Cortes

Barbara Dietz Ash Grove Charitable Foundation Kevin Dolan Benevity Community Impact Fund

Jeffrey Farson Blessings Abound / Partners People in Progress

Cole Fevold **BOK Financial**

BJ Fevold **Burbridge Family Foundation** Erika Garcia Reyes Capitol Federal Foundation Theresa Garza Capitol Federal Savings Bank

Israel Gentry Cerebral Palsy Research Foundation of Kansas, Inc. Kimberly Gomez Ewing Marion Kauffman Foundation Matching Gifts

Melissa Hall **Program**

Shannon Halverson Federal Home Loan Bank Des Moines Wen He Federal Home Loan Bank Topeka

Anastasia Huggins Hollywood Casino

John Jepson Holy Cross Lutheran Church

Curtis Johnson Home Depot

Mary Kidwell **H&R** Block Foundation Martha Killingsworth The Home Depot Foundation

Diane LaBelle Jackson County MO Outside Agency Rich LaBelle Lenexa Rotary Foundation, Inc.

Joanna Long Livable Neighborhoods

Chris Mathis Menorah Heritage Foundation Mark Meads Mid-America Regional Council

Thomas Mendell Minds Matter LLC Tom Metzner **Nielsen TV Ratings**

Iim Nelson Phil & Dawn Kernen Charitable Fund

Steve Nettles SERC Physical Therapy

Greg Peterson Spire Energy

James Ramzy St. Michael and All Angels Episcopal Church

Sally Rosine Stanley/Black & Decker

Philip Schultze The George H. Nettleton Foundation

Nancy Simons Truman Heartland Community Foundation Kathie Smith United Community Services of Johnson

Brent Standridge County (UCS)

Marvin Swanson **UPS**

Keith Wiedenkeller

Ianet Williams

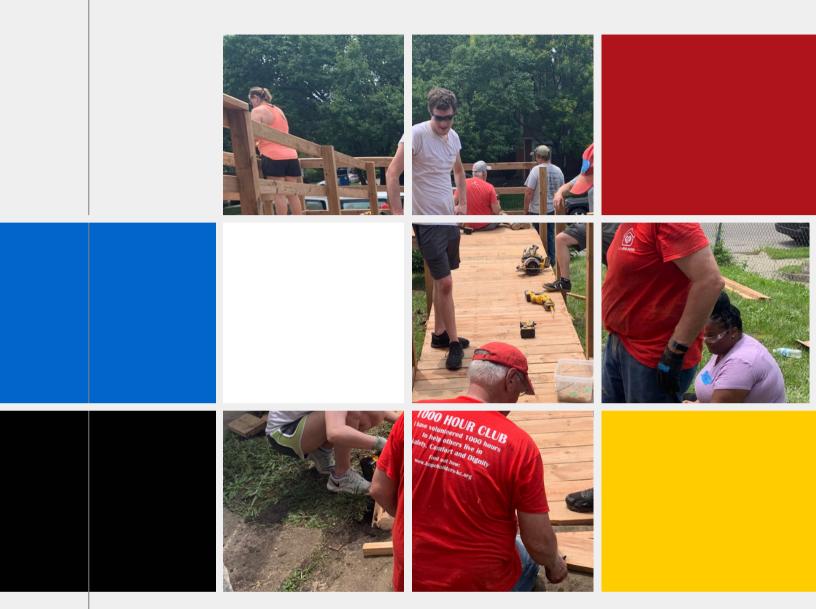
Diane Woodard

Ed Vadbunker Variety KC Children's Charity Gregory Wayne Village Presbyterian Church Tony Whitter

Western Union

"W. J. Brace Charitable Trust, Bank of America, N.A., Trustee."







CONTACT

- (3)
- 913-308-3488
- 0
- 11184 Antioch #324, Overland Park, KS 66210
- **(1)**
- www.hopebuilders-kc.org

2024 STAFF

Greg Wayne, Executive Director
Jessica Roberts, Program Director
Kimberly Lynn, Program Manager
Rachel Alexander, Program Assistance
Rob Bellows, Project Lead
Ron Bibbs, Project Manager
Alex Parkins, Handyman